

Budget Comparison for 2005/06 – 2006/07

2005/2006 Budget

Function / Amount

11	\$978,363
12	9,299.
13	19,835.
23	89,182.
31	24,200.
33	6,665.
34	46,205.
35	88,715.
36	69,330.
41	129,915.
51	200,425.
53	41,192.
71	18,370.
91	105,000.
93	43,000.

\$1,869,696.

2006/2007 Budget

Function / Amount

11	\$ 1,029,830.
12	9,363.
13	18,415.
23	88,380.
31	60,572.
33	6,690.
34	55,315.
35	97,785.
36	84,065.
41	132,965.
51	206,215.
53	41,192.
91	250,000.
93	43,000.

\$ 2,123,787.

Function Codes

- 11 - Instruction
- 12 - Library/Media
- 13 - Curriculum
- 20 – Instructional Leadership
- 23 – School Leadership
- 31 – Guidance Counseling
- 33 – Health services
- 34 - Transportation
- 35 – Food Service
- 36 – Co-Curricular / Extra Curricular
- 41 – General Administration
- 51 – Plant Maintenance
- 53 – Data Processing
- 71 – Debt Service
- 93- Payments to fiscal agent / shared services